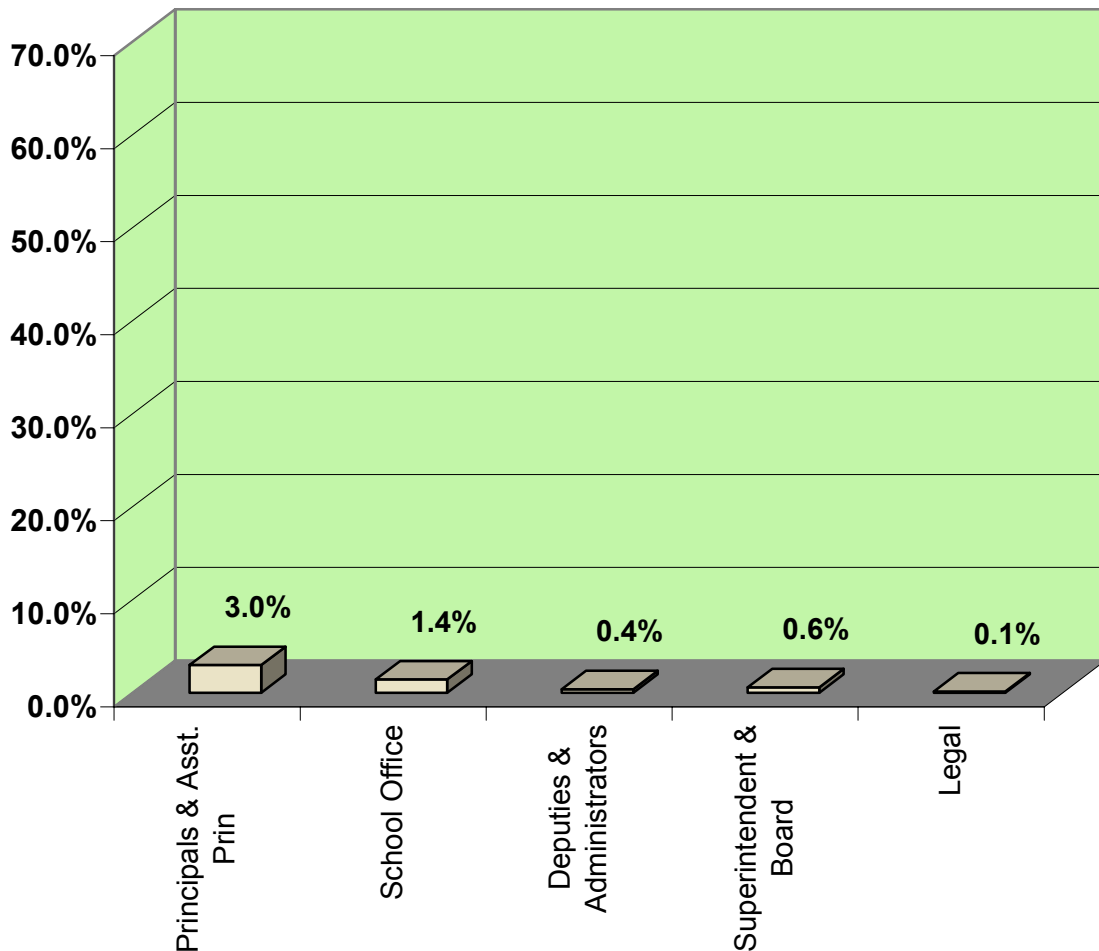


# Cumberland School District

## #7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 5,162	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,340,190	\$260	3.0%
School Office	\$644,707	\$125	1.4%
Deputies, Administrators, et al	\$168,296	\$33	0.4%
Superintendent & Board	\$269,003	\$52	0.6%
Legal	\$58,735	\$11	0.1%
Leadership Expenditures	\$2,480,931	\$481	5.5%
Total District Expenditures	\$44,953,866	\$8,709	100.0%